

An pentru care se depune bugetul	2	0	2	5
An Aprobare	2	0	2	5

☐ Este Formular Rectificativ pentru erori materiale

Tip Buget : ☐ Provizoriu (1/12) ☐ Initial
☒ Modificari ☐ Rectificari

SECTIUNEA A - Informatii generale

Denumire Entitate Publica Cod fiscal

2	9	2	2	4	3	6	7				
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☐ Sector special

Sector bugetar

Mod afisare pe ecran: ☐ Numai indicatorii selectati ☒ Indicatorii selectati si totalurile calculate ☐ Numai totalurile calculate ☐ Editare

01. Bugetul de stat: 0000002510 Educatie preuniversitara - A. Integral de la buget (lei)

		Prevedere / Credit bugetar					Credit angajament	Limita credit angajament	
Indicator	Denumire scurta	An curent	An+1	An+2	An+3	An+4+...	An curent	An curent	
Venituri:		0	0	0	0	0	0	0	
Cheltuieli:		2.215.065	0	0	0	0	2.215.065	2.215.065	
65		2.215.065	0	0	0	0	2.215.065	2.215.065	
6503		1.009.178	0	0	0	0	1.009.178	1.009.178	
650301		419.472	0	0	0	0	419.472	419.472	
65030110		419.472	0	0	0	0	419.472	419.472	
6503011001		400.279	0	0	0	0	400.279	400.279	
650301100101		367.682	0	0	0	0	367.682	367.682	X
650301100105		9.503	0	0	0	0	9.503	9.503	X
650301100106		12.487	0	0	0	0	12.487	12.487	X
650301100111		1.670	0	0	0	0	1.670	1.670	X

650301100117	IH	8.937	0	0	0	0	8.937	8.937	X
6503011003		19.193	0	0	0	0	19.193	19.193	
650301100307	CAM	8.823	0	0	0	0	8.823	8.823	X
650301100308	CbPANA	10.370	0	0	0	0	10.370	10.370	X
650302		589.706	0	0	0	0	589.706	589.706	
65030210		589.706	0	0	0	0	589.706	589.706	
6503021001		572.618	0	0	0	0	572.618	572.618	
650302100101		534.344	0	0	0	0	534.344	534.344	X
650302100105		4.913	0	0	0	0	4.913	4.913	X
650302100106		12.110	0	0	0	0	12.110	12.110	X
650302100111		12.413	0	0	0	0	12.413	12.413	X
650302100117	IH	8.838	0	0	0	0	8.838	8.838	X
6503021003		17.088	0	0	0	0	17.088	17.088	
650302100307	CAM	12.607	0	0	0	0	12.607	12.607	X
650302100308	CbPANA	4.481	0	0	0	0	4.481	4.481	X
6504		1.205.887	0	0	0	0	1.205.887	1.205.887	
650401		1.205.887	0	0	0	0	1.205.887	1.205.887	
65040110		980.999	0	0	0	0	980.999	980.999	
6504011001		952.635	0	0	0	0	952.635	952.635	
650401100101		823.934	0	0	0	0	823.934	823.934	X
650401100105		4.529	0	0	0	0	4.529	4.529	X
650401100106		32.589	0	0	0	0	32.589	32.589	X
650401100111		66.254	0	0	0	0	66.254	66.254	X

650401100117	IH	21.162	0	0	0	0	21.162	21.162	X
650401100130		4.167	0	0	0	0	4.167	4.167	X
6504011002		7.450	0	0	0	0	7.450	7.450	
650401100206		7.450	0	0	0	0	7.450	7.450	X
6504011003		20.914	0	0	0	0	20.914	20.914	
650401100307	CAM	20.914	0	0	0	0	20.914	20.914	X
65040157		5.754	0	0	0	0	5.754	5.754	
6504015702		5.754	0	0	0	0	5.754	5.754	
650401570202		5.754	0	0	0	0	5.754	5.754	X
65040159		219.134	0	0	0	0	219.134	219.134	
650401590100		219.134	0	0	0	0	219.134	219.134	X
Sold(venituri - cheltuieli):		-2.215.065	0	0	0	0	-2.215.065	-2.215.065	

Introducere: ☐ Venit ☒ Cheltuiala

Clasificatie Functionala

Denumire

Clasificatie Economica

Denumire

Valoare credit bugetar

An curent

An+1

An+2

An+3

An+4+...

Valoare credit de angajament

An curent

Valoare limita credit de angajament

An curent

Program bugetar

0000000000 0000

Sursa finantare

Adauga
Programe / Surse
de Finantare

Conducatorul entitatii publice

VALIDARE SI GENERARE XML

Ordonatorul de credite superior
entitatii publice

Adauga indicator

FISIERELE CARE SE IMPORTA TREBUIE SA AIBA TERMINATIA .XML, SA FI FOST GENERATE DIN VERSIUNI ANTERIORARE ALE ACESTUI FORMULAR SAU SA FI FOST GENERATE DIN APLICATIILE BENEFICIARULUI, CU RESPECTAREA INTOCMAI A STRUCTURII DIN GHIDUL UTILIZATORULUI. NERESPECTAREA ACESTOR INSTRUCIUNI VA PROVOCA O FUNCTIONARE DEFECTUOASA A FORMULARULUI.

Export XML

Import XML